

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: <div>6</div>				
% of Funds Committed	<div>95.48</div> %	<div>95.36</div> %	<div>3</div>	<div>96.48</div> %	<div>44</div>	<div>43</div>	
% of Funds Disbursed	<div>87.55</div> %	<div>85.80</div> %	<div>2</div>	<div>89.00</div> %	<div>34</div>	<div>36</div>	
Leveraging Ratio for Rental Activities	<div>6.68</div>	<div>5.32</div>	<div>1</div>	<div>4.81</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>91.11</div> %	<div>81.94</div> %	<div>1</div>	<div>83.25</div> %	<div>44</div>	<div>38</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>83.11</div> %	<div>79.05</div> %	<div>3</div>	<div>70.99</div> %	<div>71</div>	<div>69</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>88.57</div> %	<div>88.27</div> %	<div>3</div>	<div>81.75</div> %	<div>68</div>	<div>64</div>	
% of 0-30% AMI Renters to All Renters***	<div>51.45</div> %	<div>49.95</div> %	<div>3</div>	<div>45.84</div> %	<div>63</div>	<div>61</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>99.52</div> %	<div>1</div>	<div>96.12</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:			In State: <div>1</div> / <div>6</div>		Nationally: <div>77</div> <div>79</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$17,931</div>	<div>\$17,245</div>		<div>\$27,889</div>	<div>1,137</div> Units	<div>50.40</div> %	
Homebuyer Unit	<div>\$10,506</div>	<div>\$18,611</div>		<div>\$15,632</div>	<div>1,120</div> Units	<div>49.60</div> %	
Homeowner-Rehab Unit	<div>\$0</div>	<div>\$20,089</div>		<div>\$21,037</div>	<div>0</div> Units	<div>0.00</div> %	
TBRA Unit	<div>\$0</div>	<div>\$5,046</div>		<div>\$3,206</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hartford CT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$127,287	\$66,543	\$0
State:*	\$114,560	\$108,344	\$32,585
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.08

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	3.7	9.5	0.0	0.0
Black/African American:	35.6	37.2	0.0	0.0
Asian:	0.0	0.4	0.0	0.0
American Indian/Alaska Native:	0.0	0.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	2.4	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.3	0.0	0.0
Other Multi Racial:	0.3	0.8	0.0	0.0
Asian/Pacific Islander:	0.2	1.3	0.0	0.0

ETHNICITY:

Hispanic	60.2	47.7	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	18.4	22.5	0.0	0.0
2 Persons:	28.1	23.4	0.0	0.0
3 Persons:	27.4	24.6	0.0	0.0
4 Persons:	16.3	18.4	0.0	0.0
5 Persons:	6.6	8.2	0.0	0.0
6 Persons:	2.4	2.1	0.0	0.0
7 Persons:	0.6	0.6	0.0	0.0
8 or more Persons:	0.2	0.3	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	30.2	23.7	0.0	0.0
Elderly:	12.3	1.3	0.0	0.0
Related/Single Parent:	37.0	40.0	0.0	0.0
Related/Two Parent:	12.3	27.2	0.0	0.0
Other:	8.2	7.9	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	39.1	0.9 [#]
HOME TBRA:	0.1	
Other:	9.5	
No Assistance:	51.4	

of Section 504 Compliant Units / Completed Units Since 2001 36

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hartford State: CT Group Rank: 77
 (Percentile)
 State Rank: 1 / 6 PJs Overall Rank: 79
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	91.11	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	83.11	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.57	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	2.27	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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